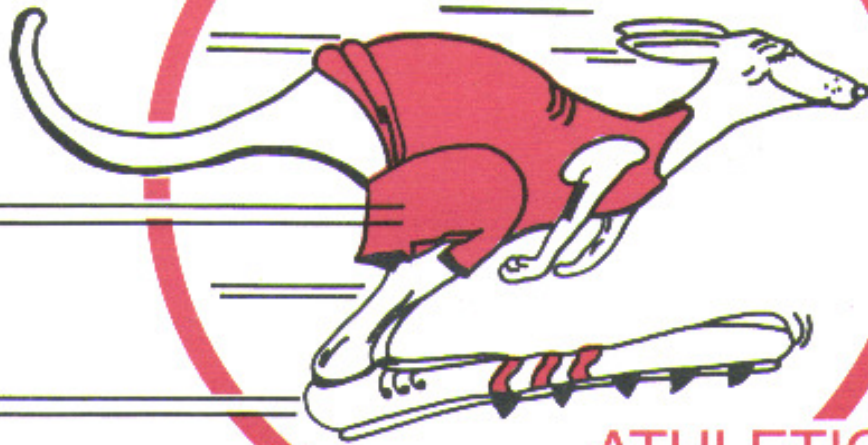

EASTERN SUBURBS



ATHLETIC CLUB

Annual Report

2012 - 2013

EASTERN SUBURBS PRESIDENTS

Eastern Suburbs Harriers Club

Inaugural Meeting 31 October 1955

1955-56	W Muir
1956-58	H Blake
1958-59	H Blake
1959-60	H Blake
1960-61	H Blake
1961-62	H Blake
1962-63	H Blake
1963-64	H Blake
1964-65	H Blake
1965-66	H Blake
1966-67	L Spears
1967-68	L Spears
1968-69	L Spears
1969-70	L Spears
1970-71	G Norris
1971-72	G Norris
1972-73	G Norris
1973-74	P Morley
1974-75	P Morley
1975-76	P Morley
1976-77	P Morley
1977-78	P Morley
1978-79	G Blake
1979-80	G Blake
1980-81	G Blake

Eastern Suburbs Women's Athletic Club

Inaugural Meeting 23 November 1969

1968-69	C Vernede
1969-70	E Carmichael
1970-76	C Steenbergen
1976-79	L Williams
1979-81	M Edwards

Eastern Suburbs Athletic Club

1981-82	C Beaton
1982-83	C Beaton
1983-84	K McNamara
1984-85	K McNamara
1985-86	M O'Brien
1986-87	B Hughes
1987-88	B Hughes
1988-89	B Hughes
1989-90	M Pigden
1990-91	M Pigden

1991-92 M Pigden

1992-93 M Pigden

Eastern Suburbs Athletic Club Cont.

1993-94	B Marshall
1994-95	B Marshall
1995-96	B Marshall
1996-97	E Rae
1997-98	E Rae
1998-99	E Rae
1999-2000	E Rae
2000-01	M Turnock
2001-02	M Turnock
2002-03	M McDonald
2003-04	M McDonald
2004-05	J Gibson
2005-06	J Gibson
2006-07	J Gibson
2007-08	J Gibson
2008-09	J Gibson
2009-10	J Gibson
2010-11	J Gibson
2011-12	J Gibson
2012-13	J Gibson

Eastern Suburbs Life Members

1963	Mr L Spears	(Dec.)
1967	Mr H Blake	(Dec.)
1969	Mr J Caulfield	
1974	Mr G Norris	
1976	Mr B Halley	
1976	Mr B Wise	
1977	Mr B Ginn	(Dec)
1979	Mr J Tiggelaven	(Dec.)
1981	Mrs M Chick	
1981	Mrs L Grieson	
1985	Mr G Blake	(Dec.)
1993	Mr K McNamara	
1994	Mr W Mason	
2001	Mrs M McDonald	
2001	Mr P McDonald	
2004	Mrs J Lennon	
2004	Mr K Alomes	
2008	Mr R Howlett	

FIFTY FIFTH ANNUAL REPORT

AND

FINANCIAL STATEMENT FOR SEASON 2012 - 2013

To be presented at the

ANNUAL GENERAL MEETING

Wednesday, 25th September 2013

AGENDA

Apologies

**Confirmation of minutes of Annual General Meeting
27TH September 2012**

Annual Reports and Financial Statements

Amendments to Constitution

Election of Office Bearers

PRESIDENT'S REPORT

The 2012-13 athletic year has been a very challenging yet successful year for Eastern Suburbs, both on and off the track. Success has come in team form, with the Club retaining the Athletics South Summer Premierships for men, Women and Combined, and also retaining the Men's Winter Premiership. Individually, there have also been some great achievements, with Hamish Peacock and Dejen Gebreselassie achieving Australian representation at the World Athletics Championships and World Mountain Running Championships respectively.

As was identified when the Club undertook the Development plan process recently, we have had challenges both from within the sport and also outside the sport. We continue to battle with other sports and activities for a reducing participation base, but are lucky to have high visibility within the community from shade tents, hoodies, coffee cups and water bottles, more recent initiatives. Within the sport, I continue to be frustrated by some areas of the sport which don't necessarily support the grass level recruitment and participation which is undertaken by the greater majority of athletes, not only of our Club, but other clubs as well.

I am proud of the way the Club members have overcome some of these frustrations and continued to participate all year round, despite short notice changes to timetabling. Hopefully the upcoming year will see some of these issues minimised, if not totally eliminated.

We continue to have a small dedicated group of volunteers who help out at a number of fundraising activities, as well as during competition, but for the future of the club to be secure, we really do need this group to get larger, and avoid the misconception that the Club and sport are babysitting services. Even little jobs like packing up the shade tents at cross country and at interclub continue to be neglected, but I am pleased to say there are a number of our older teenager athletes who are starting to accept more responsibility, reinforcing that the sport and Club is as much a part of personal development as it is a part of athletic development.

I would like to give a special mention to a number of our athletes who have had injuries and illness in the last twelve months, but have continued to support the Club and their fellow athletes by still attending events and training, both at local and national level to show support to others, when it would be so much easier to avoid the sport and not think about what they are missing out on. You should all be proud of yourselves and will reap the benefits when back to full fitness.

As we near the 60th anniversary of the Club, I would like to thank the previous year's committee and leadership group, and welcome back those who are staying on, as we work towards another successful 12 months of athletics.

Jarrold GIBSON
President
Eastern Suburbs Athletic Club

**Eastern Suburbs Athletic Club
Income and Expenditure Statement
for the year ended**

30/06/2012

30/06/2013

Income		
\$1,321.58	Bank interest	\$447.34
\$651.00	Clothing	\$703.00
\$0.00	Donations received	\$0.00
\$7,439.40	Club Fundraising	\$2,255.00
\$0.00	Chocolate reimburse for personal fundraising	\$3,027.60
\$4,650.60	Personal fundraising	\$2,288.40
\$0.00	Telstra - Grant	\$1,200.00
\$492.00	Miscellaneous	\$2,000.00
\$3,088.12	Registration Fees	\$3,030.00
\$0.00	Training Levy	\$1,755.00
\$7,220.00	Round the River income	\$7,935.10
<hr/>		<hr/>
\$24,862.70	Total Income	\$24,641.44
Expenditure		
\$0.00	Affiliation fee	\$1,017.60
\$0.00	Bank Charges	\$10.00
\$0.00	Training Levy	\$1,485.00
\$3,116.22	Clothing	\$1,147.60
\$1,188.00	Coaching	\$490.00
\$3,085.40	Equipment	\$2,003.80
\$1,466.08	General expenses	\$3,839.02
\$480.42	Postage and stationary	\$152.75
\$0.00	Petty Cash	\$50.00
\$0.00	Chocolate Purchases for personal fundraising	\$2,719.99
\$4,697.19	Personal Fundraising	\$2,057.40
\$2,600.00	Round the River expenses	\$2,100.00
\$547.68	Social expenses	\$782.80
\$8,523.60	Travel subsidies	\$4,870.00
\$970.35	Trophy night expenses	\$1,003.63
<hr/>		<hr/>
\$26,674.94	Total Expenditure	\$23,729.59
<hr/>		<hr/>
-\$1,812.24	Net profit/(loss)	\$911.85
<hr/>		<hr/>

**Eastern Suburbs Athletic Club
Balance Sheet as at**

30/06/2012		30/06/2013
\$29,037.92	Accumulated Funds	\$29,949.77
	Current Assets	
\$13,258.86	MyState Access Account (adj for o/s chqs)	\$9,309.77
\$10,139.06	MyState 12 month term deposit (matures 14 March 2014)	\$15,000.00
\$5,640.00	MyState 24 month term deposit (matures January 2014)	\$5,640.00
\$29,037.92	Total Assets	\$29,949.77

Treasurer's Report 2012-2013

For the year ending 30th June 2013, the Eastern Suburbs Athletic Club recorded a profit of \$911.85.

The balance of the working account was \$9,309.77 as at 30th June 2013. During this financial year we increased one of our current term deposits to \$15,000 and reinvested it for a period of twelve months (maturing March 2014). This term deposit was previously on a three month cycle with interest being paid at the end of every three months, however as the term deposit is now for a period of twelve months this interest will not be paid until March 2014. This change of maturity period is why our interest received in 12/13 is less than the prior year. Our second term deposit of \$5,640 continued, due to mature in January 2014.

Other items of significant movement during the financial years are miscellaneous income and general expenses. These higher than expected figures are due to a payment we received from Athletics Australia for \$2,000 instead of \$200. We then refunded the \$1,800 overpayment from general expenses.

This year the club has continued to allow athletes to conduct their own fundraising through chocolate selling. During the 12/13 financial year we have changed how we record the personal fundraising and the purchase and reimbursement of chocolates. This we feel gives a clearer explanation of Fundraising funds the club has raised compared to Personal fundraising. As of 30 June 2013 the club has a liability of \$798.40 made up of the money raised by athletes.

Finally as mentioned in last year's Treasurers report no Affiliation Fee was recorded in 11/12, therefore you will note that this year's financial report includes payments for two years.

Jane Murrell
Treasurer
17 September 2013

OFFICE BEARERS 2012 - 2013

Patron: Mayor of Clarence, Mr Doug Chipman

Vice Patrons: Mr W Halley
Mr K McNamara
Mr G Norris
Mrs J Lennon
Mr C Wilson
Mr B Wise

President: Jarrod Gibson

Vice President: Andrew Edwards

Secretary: James Patterson

Treasurer: Jane Murrell

A/Sec/Treas: Mat Brooks

Committee: Maureen McDonald
Aaron Humphrey
Stuart Corney
Chris Edwards

Public Officer: James Patterson

ACKNOWLEDGEMENTS

The Committee and Members of Eastern Suburbs Athletic Club acknowledge and thank the following generous supporters for the 2012 - 2013 year:-

SIGNATURE REAL ESTATE – Phil Turner

2013 Round the River Fun Run – Sponsor

PACE FINANCIAL SERVICES – Mike Pace

2013 Round the River Run - Sponsor

CLARENCE CITY COUNCIL

2013 Round the River Fun Run - Sponsor

TELSTRA/MINNUCCI FAMILY

Coaching equipment grant

**Mr George Norris
Vanessa Goodwin
Wilson Industries**

Thank you to all those who support the Eastern Suburbs Athletic Club as officials and volunteers at fundraising activities.

**Eastern Suburbs Athletic Club Incorporated
PO Box 792
Rosny Park 7018**

Website: easternsuburbs.org.au