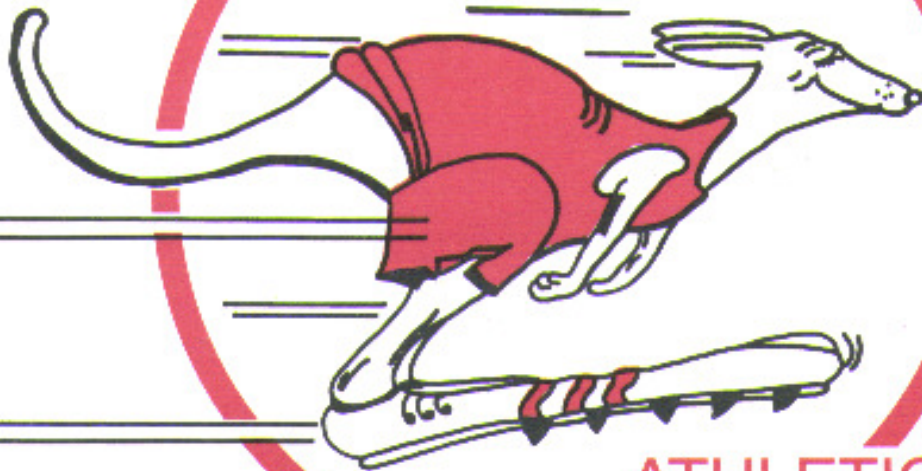

EASTERN SUBURBS



ATHLETIC CLUB

Annual Report

2011 - 2012

EASTERN SUBURBS PRESIDENTS

Eastern Suburbs Harriers Club

Inaugural Meeting 31 October 1955

1955-56	W Muir
1956-58	H Blake
1958-59	H Blake
1959-60	H Blake
1960-61	H Blake
1961-62	H Blake
1962-63	H Blake
1963-64	H Blake
1964-65	H Blake
1965-66	H Blake
1966-67	L Spears
1967-68	L Spears
1968-69	L Spears
1969-70	L Spears
1970-71	G Norris
1971-72	G Norris
1972-73	G Norris
1973-74	P Morley
1974-75	P Morley
1975-76	P Morley
1976-77	P Morley
1977-78	P Morley
1978-79	G Blake
1979-80	G Blake
1980-81	G Blake

Eastern Suburbs Women's Athletic Club

Inaugural Meeting 23 November 1969

1968-69	C Vernede
1969-70	E Carmichael
1970-76	C Steenbergen
1976-79	L Williams
1979-81	M Edwards

Eastern Suburbs Athletic Club

1981-82	C Beaton
1982-83	C Beaton
1983-84	K McNamara
1984-85	K McNamara
1985-86	M O'Brien
1986-87	B Hughes
1987-88	B Hughes
1988-89	B Hughes
1989-90	M Pigden
1990-91	M Pigden
1991-92	M Pigden

1992-93

M Pigden

Eastern Suburbs Athletic Club Cont.

1993-94	B Marshall
1994-95	B Marshall
1995-96	B Marshall
1996-97	E Rae
1997-98	E Rae
1998-99	E Rae
1999-2000	E Rae
2000-01	M Turnock
2001-02	M Turnock
2002-03	M McDonald
2003-04	M McDonald
2004-05	J Gibson
2005-06	J Gibson
2006-07	J Gibson
2007-08	J Gibson
2008-09	J Gibson
2009-10	J Gibson
2010-11	J Gibson
2011-12	J Gibson

Eastern Suburbs Life Members

1963	Mr L Spears	(Dec.)
1967	Mr H Blake	(Dec.)
1969	Mr J Caulfield	
1974	Mr G Norris	
1976	Mr B Halley	
1976	Mr B Wise	
1977	Mr B Ginn	(Dec)
1979	Mr J Tiggelaven	(Dec.)
1981	Mrs M Chick	
1981	Mrs L Grieson	
1985	Mr G Blake	(Dec.)
1993	Mr K McNamara	
1994	Mr W Mason	
2001	Mrs M McDonald	
2001	Mr P McDonald	
2004	Mrs J Lennon	
2004	Mr K Alomes	
2008	Mr R Howlett	

FIFTY FOURTH ANNUAL REPORT

AND

FINANCIAL STATEMENT FOR SEASON 2011 - 2012

To be presented at the

ANNUAL GENERAL MEETING

Thursday, 27th September 2012

AGENDA

Apologies

Confirmation of minutes of Annual General Meeting
25TH August 2011

Annual Reports and Financial Statements

Amendments to Constitution

Election of Office Bearers

PRESIDENT'S REPORT 2011/12

It gives me great pleasure to present this, the Annual Report of Eastern Suburbs Athletic Club for 2011/12.

Before writing this report, I went back and had a look through the last couple of Annual Reports and President's Reports to see just how things have changed over recent years.

The biggest change has been our massive growth in Cross Country participants in the recently completed season, with in excess of 120 people representing ESAC in the AS Out Of Stadium season, be it running, jogging, walking, or any combination of the above. This has resulted in the Winter Premierships for both Men and Women being presented to Eastern Suburbs last weekend for the first time in many years, in fact for the Women, it was the first time ever. This is a well deserved reward for the commitment that has been shown by all members.

We also retained the Athletics South Summer Premiership for Men and Women, as well as the Hobart Harriers Cup and the Blake Shield, meaning that we have had a very successful year in all disciplines of the sport.

We have also taken a huge step off the track in undertaking a Development Plan for the next 5 years, with the assistance of Sport and Recreation Tasmania. This was a very enlightening process which you all will hopefully see the benefits of over the short and long term future, starting tonight with the proposed changes to the Constitution.

The most important thing which came out of this Plan was that while we were not doing things "wrong", there were many things we as a Club can do better. This will be seen over the next season with the implementation of more sub committees and sharing of roles, hopefully streamlining procedures and making the Club stronger.

It has also been great to see the number of new coaches and officials coming through the club, however we will continue to encourage new people, and existing people, to experience these roles and find satisfaction in areas of athletics other than the actual competition itself.

I would also like to thank all those who have been on the Committee for the last year. I won't single people out individually at this stage, as changes to the Committee will depend on issues later in this meeting, although I will thank Stuart Corney who, while remaining on the Committee, is stepping down from the Treasurer's role.

Thank you every one of you for the support you have shown me in this role over the last eight years, and I look forward to filling the role into the future, as we move forwards in introducing new people of all ages to the sport and retaining the interest and participation of our existing members.

We will be looking at new initiatives which will follow the success of the new uniform, hoodies, and fundraising opportunities for all members, and welcome any support and suggestions for this.

Jarrold GIBSON
President

Treasurer's Report 2011-2012

For the year ending June 30th 2012, the Eastern Suburbs Athletics club recorded a deficit of \$1812.24. This is significantly less than the profit of \$10,500.09 that we achieved in 2010-11. This change in circumstances from last year is mostly due to the \$2520 purchase of the trailer (that was paid for in early 2011-12, although ordered in the previous financial year) and that in 2010-11 we received a large grant from Telstra of over \$7000 that was not received this year. Note that this year no AT affiliation fee has been recorded as the cheque presented to AT was not cashed before the end of the financial year.

The Eastern Suburbs working account held 13,258.86 as of June 30, 2012. The two term deposit accounts created with MyState Financial in 2009-10 were continued this year. The first account is now reinvested on a 3-month rollover and is due for maturity on 19 September. This account now holds \$10,139.06. The second account matured on January 19 and has been reinvested for a further 24-month term (due for maturity on 19 January 2014) and currently holds \$5640. The total cash worth of the club comes to \$29037.92

The success of our fundraising activities is always dependent on the willingness and enthusiasm of athletes, parents and others who volunteer their time. This year's major fundraising activities include the City to Casino and Point to Pinnacle fun runs, the Cadbury Marathon and assisting Life. Be in it with marshaling at their triathlons. These activities raised over \$2640 for the club, slightly down on last year, due to the loss of the Parliament House parking. Significantly, the club also spent \$4440 on chocolates that were then sold by members in order to raise their own funds for uniforms and trips with state teams.

The Round the River fun run was again a successful event for the club. Sponsorship and entries for our marquee event provided almost \$7000 in income for the club, resulting in a profit of over \$4500. The support provided by Signature First National and Pace Financial Services should be acknowledged at this point.

This year the club started an initiative to allow athletes to conduct their own fundraising through chocolate selling and other club-endorsed activities. This program allowed athletes to raise over \$4600 to support their athletic endeavours. Of this amount, over \$4000 has currently been handed back to athletes in the form of travel subsidies or to purchase club uniforms. As of 30 June the club has a liability of \$567.40 made up of the money raised by athletes.

Due to the club's strong financial position (despite our small loss) we have been able to provide 36 travel subsidies to athletes representing Tasmania (and the club) interstate and internationally. Including the money raised by the athletes through their own fundraising the club wrote travel subsidy cheques to the value of \$8513.

Stuart Corney
Treasurer
9 August 2012

**Eastern Suburbs Athletics Club
Balance Sheet as at**

30/6/11		30/6/12
\$30850.16	Accumulated Funds	\$29037.92
	Current Assets	
\$20488.08	MyState Access Account	\$13,258.86
\$5362.08	MyState 6 month term deposit	\$10,139.06
\$5000	MyState 24 month term deposit	\$5640

**Eastern Suburbs Athletics Club
Income and Expenditure Statement
for the year ended**

30/6/11		30/6/12
	Income	
\$411.47	Bank interest	\$1321.58
\$329	Clothing	\$651
\$590	Donations received	\$0
\$3920.45	Fund Raising income	\$7439.40
\$0	Personal fundraising*	\$4650.60
\$7200	Telstra donation	\$0
\$455.00	Miscellaneous	\$492.00
\$2930.25	Registration Fees	\$3088.12
\$4924.00	Round the River income	\$7220
\$20760.17	Total Income	\$24862.70
	Expenditure	
\$462.00	Affiliation fee	\$0.00
\$1609.10	Clothing	\$3116.22
\$145.00	Coaching	\$1188.00
\$50.99	Equipment	\$3085.40
\$1211.34	General expenses	\$1466.08
\$154.79	Postage and stationary	\$480.42
\$248.2	Registration fees	\$0
\$0	Fundraising	\$4697.19
\$2068.93	Round the River expenses	\$2600
\$36.00	Social expenses	\$547.68
\$3620.00	Travel subsidies	\$8523.60
\$653.73	Trophy night expenses	\$970.35
\$10260.08	Total Expenditure	\$26674.94
\$10500.09	Net profit/(loss)	(\$1812.24)

OFFICE BEARERS 2011 - 2012

Patron: Mayor of Clarence, Mr Jock Campbell/Mr Doug Chipman

Vice Patrons: Mr W Halley
Mr K McNamara
Mr G Norris
Mrs J Lennon
Mr C Wilson
Mr B Wise

President: Jarrod Gibson

Vice Presidents: Mat Brooks
Andrew Edwards

Secretary: James Patterson

Treasurer: Stuart Corney

A/Secretary: Sallie Newson

Committee: Sharon Coad
Jason Fyfe
Maureen McDonald
Peter Turnock
Sue McConnell
Chris Edwards
Kiara Chambers

Public Officer: James Patterson

ACKNOWLEDGEMENTS

The Committee and Members of Eastern Suburbs Athletic Club acknowledge and thank the following generous supporters for the 2011 - 2012 year:-

SIGNATURE REAL ESTATE – Phil Turner

2012 Round the River Fun Run – Sponsor

PACE FINANCIAL SERVICES – Mike Pace

2012 Round the River Run - Sponsor

CLARENCE CITY COUNCIL

2012 Round the River Fun Run - Sponsor

TESLTRA/MINNUCCI FAMILY

Coaching equipment grant

**Mr George Norris
Vanessa Goodwin
Wilson Industries**

Thank you to all those who support the Eastern Suburbs Athletic Club as officials and volunteers at fundraising activities.

**Eastern Suburbs Athletic Club Incorporated
PO Box 792
Rosny Park 7018**

Website: easternsuburbs.org.au